



Snohomish County Council

Legislation Text

File #: 2022-0710, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-306, approving and authorizing the Snohomish County Executive to execute the State/Federal Agreement #2269-43432 with the State of Washington, Department of Social and Health Services

DEPARTMENT: Human Services

ORIGINATOR: Jon Waters

EXECUTIVE RECOMMENDATION: Lacey Harper (7/20/22)

PURPOSE: Council approval for the County Executive to execute the State/Federal Agreement with Washington State Department of Social and Health Services, Aging and Long Term Care Administration.

BACKGROUND: Expedited processing is requested. The State/Federal agreement was included in the GWP, but the County received more funds than anticipated. LTCA would like to ensure that long term care client services are not interrupted or delayed.

The State/Federal Agreement #2269-43432 is for the funding period of July 1, 2022 - June 30, 2023. The maximum agreement amount is \$14,989,966.00. The State/Federal agreement provides funding for the provision of services, either directly or through administrative oversight, of the Snohomish County Long Term Care and Aging Area Plan. The Area Plan includes the following services:

1. Title XIX Medicaid for Medicaid Case Management and Nursing Services
2. Core Services Contract Management
3. Adult Day Services
4. Community Living Connections/Information and Medicaid Administrative Claiming
5. Washington Roads 6. Senior Citizens Services Act
7. State Family Caregiver Program Kinship Caregiver Support Program
8. Senior Farmers Market Nutrition Program
9. Home Delivered Meals
10. Senior Drug Education
11. Agency Worker Health Insurance and Caregiver Training for Non-Medicaid Services
12. State funded Care Transitions
13. Program of All-Inclusive Care for the Elderly
14. State Matching Funds for Federal OAA American Rescue Plan

Due to COVID-19 pandemic impacts, disaster relief, and recovery efforts, many of the programs and requirements in this statement of work have been granted flexibilities as a result of Federal program waivers approved by Centers for Medicare and Medicaid, in management bulletins and rapid emergency response communications between the County and Aging and Long Term Care Administration (ALTSA) in early 2020. ALTSA and the County have been operating in close partnership and frequent communication under

extraordinary circumstances that require frequent adaptation to meet the needs of older adults. Some requirements for the services in this contract may continue to be relaxed, suspended, or achieved by alternate methods during the COVID-19 emergency and recovery period. Communications issued via email may be used to document flexibilities and do not require a contract amendment.

SCC 2.10.010(28) authorizes the Executive to “approve grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) on behalf of the county for funds contributed to the county by grants that are included in a grant work plan approved by the county council by motion in accordance with SCC 4.26.025.” SCC 4.26.025 also authorizes approval in amounts up to \$50,000 greater than the amount stated in the approved grant work plan.

Motion 21-362 approved the 2022 Human Services Department Grant Work Plan. However, the grant amount exceeds the approved grant work plan by more than \$50,000 and Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	7/1/22 - 12/31/22	1/1/23-6/30/23	TOTAL
124-504511 (various personnel & operating objects)	\$604,601	\$604,601	\$1,209,202
124-504543 (various personnel & operating objects)	6,009,886	6,009,886	12,019,772
124-52055499736 (TXIX PT)	25,000	25,000	50,000
124-52082354101 (SCSA PT)	227,418	227,418	454,836
124-5203144101 (Respite Care PT)	50,000	50,000	100,000
124-52055794101 (SFCSP PT)	266,400	266,400	532,800
124-52055784101 (Kinship Caregiver PT)	25,000	25,000	50,000
124-52055674104 (State Sr. Farmer’s Market PT)	156,460	-0-	156,460
124-5203164101 (State Home Delivered Meals PT)	63,065	63,065	126,130
124-52055744101 (Senior Drug Education PT)	6,306	6,306	12,612
124-520314xxxx (DAC TBD-St Care Transitions PT)	81,392	81,393	162,785
124-52056154101 (State ARP Match P-T)	57,684	57,685	115,369
TOTAL	\$7,573,212	\$7,416,754	\$14,989,966

REVENUE: FUND, AGY, ORG, REV, SOURCE	7/1/21 - 12/31/21	1/1/22 - 6/30/22	TOTAL
124-3045113778 (TXIX CSCM)	\$313,949	\$313,949	\$627,898
124-304511603404 (SCSA Admin)	68,385	68,385	136,770
124-3045113404 (SFCSP Admin)	47,378	47,377	94,755
124-30451133404 (SFCSP Supplemental Serv)	55,000	55,000	110,000
124-30451123404 (SFCS Access Assistance)	55,000	55,000	110,000
124-304511623404 (Kinship Caregiver Admin & Srv.)	30,717	30,717	61,434
124-3045113405 (Sr. Farmer’s Market Admin)	8,690	8,690	17,380
124-304511563404 (State ARP Match Admin)	25,482	25,483	50,965
124-304543713397 (TXIX Case Management)	5,787,366	5,787,366	11,574,732
124-304543763397 (TXIX CM Matched)	157,115	157,115	314,230

124-304543603404 (SCSA Case Management)	59,116	59,116	118,232
124-3045434692 PACE Assessment Fee	6,289	6,289	12,578
124-320313763397 (TXIX PT)	25,000	25,000	50,000
124-320321603404 (SCSA PT)	227,418	227,418	454,836
124-320314653404 (Respite Care PT)	50,000	50,000	100,000
124-320327603404 (SFCSP PT)	266,400	266,400	532,800
124-320326603404 (Kinship Caregiver PT)	25,000	25,000	50,000
124-320324603405 (State Sr. Farmer's Market PT)	156,460	-0-	156,460
124-3203160460 (State Home Delivered Meals PT)	63,065	63,065	126,130
124-320325603404 (Senior Drug Education PT)	6,306	6,306	12,612
124-320314xxxx (DAC TBD St Care Transitions PT)	81,392	81,393	162,785
124-3205613404 (State ARP Match P-T)	57,684	57,685	115,369
TOTAL	\$7,573,212	\$7,416,754	\$14,989,966

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support program services and program administration. These activities are included in the 2022 County Budget appropriation and the 2023 County Budget request. TXIX AAA Requested funding requires a 1:1 match. Match of \$168,232 will be met with State SCSA grant funds included in this contract and match of \$195,998 will be met with county general funds appropriated to support the Case Management Program (reference DACs 124-3045439700 and 124-3045439703).

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	2269-43432	AMOUNT	\$14,989,966.00
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	07/01/2022	END	06/30/2023
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Sheila Barker (Risk Management 7/19/22) and Vanessa de Salome (Budget 7/19/22).