



Snohomish County Council

Legislation Text

File #: 2023-0989, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-369, approving the 2023-2026 Interlocal Agreement between Snohomish County and Mukilteo School District #6 relating to school resource officer services

DEPARTMENT: Sheriff's Office

ORIGINATOR: Chief Norm Link

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 8/24/23

PURPOSE: To provide the Mukilteo School District with one full time deputy sheriff to serve as an SRO at Mariner High School

BACKGROUND: The County through the Sheriff's Office, currently provides School Resource Officer (SRO) services to the Everett School District, Mukilteo School District, Sultan School District, Stanwood School District and Snohomish School Districts by way of interlocal agreement. The Mukilteo School District wishes to renew and continue its agreement with the County to provide an SRO for Mariner High School. The Mukilteo School District has agreed to compensate the County for SRO services for the 2023-2024, 2024-2025, and 2025-2026 school years. The cost will be shared by the school district (75%) and the County (25%) because the assigned deputy sheriff is reassigned to other duties in the Sheriff's Office during the summer months when school is not in session. This is a contract renewal.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | 2023-2024 | 2024-2025 | 2025-2026 |
|--|--------------|--------------|--------------|
| 002 530 132 XXX-Contract Services | \$155,754.00 | \$162,771.00 | \$169,963.00 |
| | | | |
| | | | |
| TOTAL | \$155,754.00 | \$162,771.00 | \$169,963.00 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|--------------|--------------|--------------|
| 002 330 113 3821-LE Services | \$155,754.00 | \$162,771.00 | \$169,963.00 |
| | | | |
| | | | |
| TOTAL | \$155,754.00 | \$162,771.00 | \$169,963.00 |

DEPARTMENT FISCAL IMPACT NOTES: This was anticipated and accounted for in our 2023 and 2024 budgets

CONTRACT INFORMATION:

| | | | | |
|-----------|---|-----------|--------|--------------|
| ORIGINAL | X | CONTRACT# | AMOUNT | \$488,487.00 |
| AMENDMENT | | CONTRACT# | AMOUNT | |

Contract Period

| | | | | |
|-----------|-------|---------|-----|------------|
| ORIGINAL | START | signing | END | 09/01/2026 |
| AMENDMENT | START | | END | |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by civil prosecutor Lyndsey Downs Reviewed/approved by Risk - Shelia Barker 8/23/23 and Finance - Nathan Kennedy 8/24/23