Snohomish County Council



Legislation Text

File #: 2023-1524, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-014, approving the Interlocal Agreement between Snohomish County and Snohomish County Public Transportation Benefit Area relating to law enforcement services

DEPARTMENT: Sheriff's Office

ORIGINATOR: Chief Norm Link

EXECUTIVE RECOMMENDATION: Ken Klein 1/4/24

PURPOSE: Provide Transit Safety and Protection Services to Community Transit by providing a supplemental law enforcement presence to Community Transit's existing security measures.

BACKGROUND: Community Transit currently contracts for law enforcement services with the Snohomish County Sheriff's Office. This is a renewal of that contract. Community Transit has contracted for law enforcement services since 2003. There are no staffing level changes with this ILA renewal. The new ILA will expire December 31, 2026.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	2024	2025	2026
165 5 30 132 02 XXXX-Various DACs	\$4,207,801.00	\$4,409,117.00	\$4,607,805.00
TOTAL	\$4,207,801.00	\$4,409,117.00	\$4,607,805.00
REVENUE: FUND, AGY, ORG, REV,	2024	2025	2026
165 3 30 132 02 4210-LE Services	\$4,207,801.00	\$4,409,117.00	\$4,607,805.00
TOTAL	\$4,207,801.00	\$4,409,117.00	\$4,607,805.00

DEPARTMENT FISCAL IMPACT NOTES: This contract was accounted for in the 2024 SCSO budget.

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CONTRACT INFO	RMATION:							
ORIGINAL >	CONTR	ACT#	AMOUNT		\$13,224,723			
AMENDMENT _	CONTR	ACT#	AMOUNT					
Contract Period								
ORIGINAL	START	01/01/24	END	12/31/2	26			
AMENDMENT	START		END					
OTHER DEPART	MENTAL REV	/IEW/COMMENTS:	Reviewed/approve	ed by: R	?isk Management (Sheila			

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 1/2/24), Finance (Nathan Kennedy 1/4/24) and Prosecuting Attorney as to form (Lyndsey Downs 12/21/23)