



Snohomish County Council

Legislation Text

File #: 2023-0769, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-281, approving and authorizing the County Executive to execute the Washington State Department of Commerce Interagency Agreement for the System Demonstration Grant

DEPARTMENT: Human Services Department

ORIGINATOR: Jackie Anderson

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 6/27/23

PURPOSE: Council approval for Executive signature on the Washington State Department of Commerce Interagency System Demonstration Grant Agreement

BACKGROUND: The Washington State Department of Commerce has provided Snohomish County an Interagency Agreement for the System Demonstration Grant for \$20,466,012 for the period 7/1/2023 through 6/30/2025. The contract exceeds the approved 2023 Grant Work Plan via Motion 22-417 (\$12;906,394) by \$7,559,618.

This program combines state homeless resources into a single grant opportunity under the administration of Washington State Department of Commerce, providing funding for coordinated entry, emergency shelter, rapid re-housing rent assistance, or permanent supportive housing and prevention assistance.

Expedited request is for Council approval for the Executive to sign the SDG to fund programs that start July 1, 2023 and most programs are continuous and need the funding to avoid a disruption in housing and services.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	7/1/23-6/30/24	7/1/24-6/30/25	TOTAL
124-52059304102 (P-T System Demonstration Grant)	\$7,535,622.52	\$7,535,622.52	\$15,071,245.04
124-504461xxxx (Various County Objects)	\$2,697,383.48	\$2,697,383.48	5,394,766.96
TOTAL	\$10,233,006.00	\$10,233,006.00	\$20,466,012.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	7/1/23-6/30/24	7/1/24-6/30/25	TOTAL
124-32059303404 (P-T System Demonstration Grant)	\$7,535,622.52	\$7,535,622.52	\$15,071,245.04
124-3044613404 (System Demonstration Grant)	\$2,697,383.48	\$2,697,383.48	5,394,766.96

TOTAL	\$10,233,006.00	\$10,233,006.00	\$20,466,012.00

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County general revenue as a result of this action.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	24-46108-28	AMOUNT	\$20,466,012
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	07/01/2023	END	06/30/2025
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 6/26/23 and Finance - Nathan Kennedy 6/27/23