



Snohomish County Council

Legislation Text

File #: 2023-1059, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Motion 23-423, approving the 2024 Surface Water Management Annual Construction Program

DEPARTMENT: Conservation and Natural Resources

ORIGINATOR: Alison Fernandez

EXECUTIVE RECOMMENDATION: Ken Klein 9/26/23

PURPOSE: Approval of the 2024 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2024

BACKGROUND: The 2024 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2024. The 2024 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2024 SWM ACP. The 2024 SWM ACP total is consistent with the countywide 2024 - 2029 Capital Improvement Plan (CIP) for Surface Water Management and the 2024 - 2029 Snohomish County Capital Improvement Plan. The 2024 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Adoption of the 2024 SWM ACP does not appropriate funds. Council adoption of the 2024 Surface Water Management budget appropriates expenses and revenues for the 2024 SWM ACP. The 2024 SWM ACP provides additional details to augment the 2024 Surface Water Management budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)