



Snohomish County Council

Legislation Text

File #: 2023-0212, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-097, approve and authorize the County Executive to execute DDA County Program Services Agreement # 2163-2407-02

DEPARTMENT: Human Services

ORIGINATOR: Tamra Bradford

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 2/27/23

PURPOSE: Approve the Washington State Developmental Disabilities Administration (DDA) County Services Agreement amendment

BACKGROUND: The Washington State Developmental Disabilities Administration (DDA) County Services Agreement funds the County’s community services for children’s early intervention, adult employment, and community support services for individuals with developmental disabilities living in Snohomish County. Funds will be subcontracted to agencies targeting beneficial community outcomes, serving an estimated 3,000 adults and children with developmental disabilities.

Contract 2163-24072 was for the period 7/1/2021 through 6/30/2022 in the amount of \$9,517,600. The contract was continued in amendment 2163-24072-01 with a new award of \$9,479,296 for the period 7/1/2022 to 6/30/2023. The new contract amendment 2163-24072-02 increases the award total to \$11,054,365 for the period 1/1/2023 to 6/30/2023. These funds are exceeding the Snohomish County Human Services grant work plan amount and are funded through the Department of Social and Health Services/ DDA.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504811(various)	\$103,042		
124-52068614101	\$1,472,027		
TOTAL	\$1,575,069		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-304811024661	\$103,042		
124-320504013868	\$1,472,027		
TOTAL	\$1,575,069		

DEPARTMENT FISCAL IMPACT NOTES: N/A

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	2163-24072	AMOUNT	\$ 9,517,600
AMENDMENT	CONTRACT#	2163-24072-01	AMOUNT	\$ 9,479,296
AMENDMENT	CONTRACT#	2163-24072-02	AMOUNT	\$ 1,575,069
			TOTAL	\$20,571,965

Contract Period

ORIGINAL	START	7/1/2021	END	6/30/2022
AMENDMENT	START	7/1/2022	END	6/30/2023
AMENDMENT	START	1/1/2023	END	6/30/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 2/27/23