



Snohomish County Council

Legislation Text

File #: 2023-0016, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-008, authorizing the County Executive to sign Amendment No. 1 to the agreement between Snohomish County and the Mukilteo Water and Wastewater District

DEPARTMENT: Public Works

ORIGINATOR: Lori Ericsson

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 1/5/23

PURPOSE: Approval of Amendment No. 1 to the Agreement between Snohomish County and the Mukilteo Water and Wastewater District.

BACKGROUND: On September 23 2003 Snohomish County (the “County”) and Mukilteo Water and Wastewater District (the “District”) entered into an agreement for the County to connect County wastewater facilities to District wastewater facilities within the District’s service area. The current agreement is set for a 20 year period which expired on 12/31/2022. The County and District wish to extend the term of the agreement for six months through 06/30/2023 in order to negotiate terms of a new agreement. The District approved the amendment at their regularly scheduled board meeting on 12/07/2022 If approved, the estimated cost for the additional six months of service is \$50,000.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067044701 (Utilities)	\$50,000		\$50,000
TOTAL	\$50,000		\$50,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
402 3064014372 (Solid Waste Fees)	\$50,000		\$50,000
TOTAL	\$50,000		\$50,000

DEPARTMENT FISCAL IMPACT NOTES: Funds are included in the approved 2023 budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$2,000,000.00
AMENDMENT	CONTRACT#	AMOUNT	\$50,000.00

Contract Period

ORIGINAL	START	09/23/2003	END	12/31/2022
AMENDMENT	START	01/01/2023	END	06/30/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by DPA G. Marsh on 11/21/2022.
Reviewed/approved by Risk - Diane Baer 1/4/23 and Finance - Nathan Kennedy 1/4/23