



Snohomish County Council

Legislation Text

File #: 2022-0987, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-059, adopting the 2023 Budget and making appropriations for the operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2023 and ending December 31, 2023

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 09/27/22

PURPOSE: This action will officially submit the Executive Recommended 2023 Budget to County Council.

BACKGROUND: The 2023 budget has been prepared and is being submitted as the Executive Recommended Budget per Snohomish County Charter 6.20.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
All County Funds	\$1,517,046,604		
TOTAL	\$1,517,046,604		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
All County Funds	\$1,517,046,604		
TOTAL	\$1,517,046,604		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
09/27/22