



# Snohomish County Council

## Legislation Text

File #: 2023-0006, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-010, approving 2023 Contract Amendment 9 with Puget Sound Energy for the Weatherization Program

**DEPARTMENT:** Conservation & Natural Resources - OES - Weatherization

**ORIGINATOR:** Matthew Bell

**EXECUTIVE RECOMMENDATION:** Lacey Harper (1/5/23)

**PURPOSE:** Council to approve Puget Sound Energy Low-Income Weatherization contract PSE-EE-LIW-010 Amendment 9

**BACKGROUND:** The 2023 Puget Sound Energy LIW Grant provides funding for low-income weatherization services of gas heated units. The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. The original contract was issued for January 1, 2017, through December 31, 2017, and has been renewed yearly through subsequent amendments. Amendment 9 includes \$260,000.00 in Gas Tariff Funds, \$20,852.00 in Shareholder Funds, and \$142,303.53 in Macquarie Funds. Contract amendment period is January 1, 2023, through December 31, 2023. Total combined grant funding for 2023 is \$423,155.53.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 56718220 (various detail objects)	\$28,085.00		
130 56718221 (various detail objects)	\$82,545.00		
130 56718222 (various detail objects)	\$312,525.53		
<b>TOTAL</b>	\$423,155.53		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 367182206711	\$28,085.00		
130 367182216711	\$82,545.00		
130 367182226711	\$312,525.53		
<b>TOTAL</b>	\$423,155.53		

**DEPARTMENT FISCAL IMPACT NOTES:** The contract amounts above only reflect this current year contract and amendment. There will be no impact to County funds as all costs related to this program will be reimbursed by grant funds. Also, there is no match requirement related to this contract.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	PSE-EE-LIW-010	AMOUNT	\$81,280
AMENDMENT	CONTRACT#	Amendment 1	AMOUNT	\$128,727
AMENDMENT	CONTRACT#	Amendment 2	AMOUNT	\$110,914.50
AMENDMENT	CONTRACT#	Amendment 3	AMOUNT	\$0
AMENDMENT	CONTRACT#	Amendment 4	AMOUNT	\$113,152
AMENDMENT	CONTRACT#	Amendment 5	AMOUNT	\$20,852
AMENDMENT	CONTRACT#	Amendment 6	AMOUNT	\$151,963.45
AMENDMENT	CONTRACT#	Amendment 7	AMOUNT	\$310,259.45
AMENDMENT	CONTRACT#	Amendment 8	AMOUNT	\$40,000
AMENDMENT	X CONTRACT#	Amendment 9	AMOUNT	\$423,155.53
			TOTAL	\$1,380,303.93

**Contract Period**

ORIGINAL	START	01/01/2017	END	12/31/2017
AMENDMENT	START	01/01/2023	END	12/31/2023

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk Management (Diane Baer 1/5/23) and Finance (Nathan Kennedy 1/5/23)