



Snohomish County Council

Legislation Text

File #: 2023-1087, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Motion 23-436, approving the schedule of rental rates to be charged by Fleet Services Division in 2024

DEPARTMENT: Facilities & Fleet

ORIGINATOR: Patrick Chen

EXECUTIVE RECOMMENDATION: Ken Klein 9/26/23

PURPOSE: Council’s approval of the 2024 Rental Rates to be charged by the Fleet Services Division

BACKGROUND: SCC 4.34.015 (2) requires Council’s approval by motion of the schedule of rates prepared by the fleet manager no less than annually nor more often than each calendar quarter. Each rate covers all of the cost incurred by the fund, including cost of replacement and cost of repair if such is assumed by the county. Rentals shall be made only to county departments or other governmental agencies. Charges for rentals shall be billed monthly and deposited in the ER&R fund upon receipt.

The rental rates attached are the basis for developing the 2024 budget submitted by Fleet Services.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			
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DEPARTMENT FISCAL IMPACT NOTES:

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)