



# Snohomish County Council

## Legislation Text

File #: 2023-0947, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 23-084, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court Mental Health Court

**DEPARTMENT:** District Court

**ORIGINATOR:** Jennifer Crossen/Kanoe Kuwana

**EXECUTIVE RECOMMENDATION:** Ken Klein 8/15/23

**PURPOSE:** The District Court is receiving unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$162,648.67, to provide expenditure authority to fund staffing and other services for District Court’s Mental Health Court.

**BACKGROUND:** District Court Mental Health Court provides valuable services to participants and alternatives to criminal court processes for individuals with mental and behavioral health issues. Grant funding will allow the Mental Health Program Coordinator to increase from 0.5 to 1.0 FTE, the Legal Process Assistant II to increase from 0.5 to 1.0 FTE, funding to hire a 1.0 FTE Therapeutic Court Case Manager, and additional funding for equipment, supplies, and transportation

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424023101 Salaries - Therap Ct	\$106,551.90		
002-52424022013 Benefits - Therap Ct	\$46,046.77		
002-52424023101 Supplies - Therap Ct	\$5,000.00		
002-52424024201 Comm - Therap Ct	\$800.00		
002-52424024303 Mileage - Therap Ct	\$500.00		
002-52424024304 Meals - Therap Ct	\$400.00		
002-52424024305 Lodging - Therap Ct	\$1,600.00		
002-52424024933 Reg Fees - Therap Ct	\$1,750.00		
<b>TOTAL</b>	\$162,648.67		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

002-32424020121 AOC Grant-Th Ct	\$162,648.67		
<b>TOTAL</b>	\$162,648.67		

**DEPARTMENT FISCAL IMPACT NOTES:** Associated with ECAF 2023-0917 and 2023-0877.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved/Reviewed by Finance (Nathan Kennedy 8/14/23) and Prosecuting Attorney (Lyndsey Downs 8/10/23)