



Snohomish County Council

Legislation Text

File #: 2022-0091, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-047, approving an increase in the number of employees in General Fund 002 for the Finance Department Purchasing Division

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve - Ken Klein 1/31/22

PURPOSE: Approving an increase in the number of employees authorized in the 2022 annual budget

BACKGROUND: An increase of 1.0 FTE in requested in the Purchasing Division in the Finance Department in support of DCNR receiving a significant Increase in funding to expand their land conservation efforts, culverts work, and additional projects. The increased efforts, work, and projects have generated a significant increase on purchasing staff time to competitively procure the additional work. DCNR recognizes the significant increase in purchasing work and has agreed to fund a Buyer III position in the Purchasing Division to expand the DCNR-Purchasing pipeline for project procurement.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Fund 415 Interfund Labor			
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: DCNR has sufficient funding in Fund 415 2022 adopted budget to pay for the 1.0 FTE

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved - Nathan Kennedy 1/31/22