



Snohomish County Council

Legislation Text

File #: 2022-0245, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-012, approving and authorizing the Snohomish County Executive to sign First Amendment to Interlocal Agreement between Snohomish County and Stillaguamish Tribe of Indians for Stillaguamish and Snohomish River Modeling

DEPARTMENT: Conservation & Natural Resources

ORIGINATOR: Julie Aumick

EXECUTIVE RECOMMENDATION: Approve - Lacey Harper

PURPOSE: Approval of Ordinance by County Council authorizing the County Executive to execute Amendment No. 1 to the Interlocal Agreement between Snohomish County and the Stillaguamish tribe of Indians for the Stillaguamish Watershed Integrated Floodplain Management project.

BACKGROUND: • The Stillaguamish Tribe was awarded grant funds from the Washington State Department of Ecology to implement the Stillaguamish Watershed Integrated Floodplain Management project. • The Grant provides funding for watershed partners to work collectively to provide multi-benefit integrated flood risk reduction, protect and restore habitat and protect valuable local interest, like agricultural productivity and recreational opportunities in the Stillaguamish watershed within Snohomish County. • The COUNTY and the TRIBE executed an agreement entitled “Interlocal Agreement between Snohomish County and the Stillaguamish Tribe of Indians for Stillaguamish and Snohomish River Modeling” (the “Original Agreement”), on August 21, 2020; • The proposed Amendment No.1 will revise the contract budget as illustrated in Section 7 and Appendix B of the original Interlocal Agreement. The Tribe’s grant requires Snohomish County to provide 20% match (\$75,000) which was not included in the original agreement. This Amendment reduces the grant fund amount the County will receive from \$375,000 to \$300,000 from the Tribe to complete the Scope of Work associated Grant Task 10 as detailed in Appendix A of the Interlocal Agreement. • If approved, Amendment No.1 to the Interlocal Agreement will remain in effect through June 30, 2023, at which point the project activities are projected to be completed. • This Agreement is entered into under the regulatory authority of the Interlocal Cooperation Act, Chapter 39.34 RCW. • A “Wet” signature is required as the Tribe was unable to sign electronically

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
SWM Staff - 415 50951331011	\$30,790	\$38,797	\$69,587
IF - PW - 415 50951339101	\$2,000	\$3,413	\$5,413
TOTAL	\$32,790	\$42,210	\$75,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
SWM Fund Balance - 415 3095130800	\$32,790	42,210	\$75,000
TOTAL	\$32,790	\$42,210	\$75,000

DEPARTMENT FISCAL IMPACT NOTES: The overall contract amount of the Agreement is \$375,000. To date we have received \$300,000 in payment from the Tribe for work completed. The \$75,000 shown above will now be paid by the County instead of the Tribe to meet the County's twenty (20) percent match requirement. The Expend and Revenue DACs and their amounts above have been updated to reflect the match requirement.

CONTRACT INFORMATION:

ORIGINAL	<u>X</u>	CONTRACT#		AMOUNT	<u>\$375,000</u>
AMENDMENT	<u>X</u>	CONTRACT#		AMOUNT	<u>\$0</u>

Contract Period

ORIGINAL	START	<u>8/21/2020</u>	END	<u>6/30/2023</u>
AMENDMENT	START	<u>Execution</u>	END	<u>6/30/2023</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Ordinance Approved by Laura Kisielius on 12/21/2021, Amendment No. 1 Approved by Laura Kisielius on 1/18/2022. Reviewed/approved by Risk and Finance.