



Snohomish County Council

Legislation Text

File #: 2021-0561, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-275 approve and authorize the County Executive to execute an Amended Interlocal Agreement with the Snohomish Health District (SHD) to provide Information Technology Services

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: The purpose of this ECAF is to approve and execute an updated Supplemental Work Order (SWO 17-2) to the Interlocal Agreement with the Snohomish Health District (SHD) to provide intergovernmental technology services.

BACKGROUND: The Snohomish Health District (SHD) and Snohomish County, through its Information Technology Department, provides information technology services through an Interlocal Agreement executed in 2018. At this time, both Snohomish County and the Health District wish to expand the IT services while updating the Supplemental Work Order to reflect new fiscal year rates for 2021. To accommodate this, a new SWO 17-2 has been created to expand the Health District IT services to include application support and increase the maximum value of the Service Agreement. This SWO-17-02 was drafted to represent the 2021 IT Department rates for service and the addition of application support services.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|--------|-----------|
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|-----------|-------------|
| 505-3148814190 Other Govern. Services | \$841,008 | \$841,008 | \$1,682,016 |
| | | | |
| | | | |
| TOTAL | \$841,008 | \$841,008 | \$1,682,016 |

DEPARTMENT FISCAL IMPACT NOTES: This revenue was anticipated in the adopted 2021 IT budget. Amounts listed above reflect the full amount of the remaining term of the ILA, which is an estimated increase in revenue of approximately \$180,000 each year. See attached Fiscal Implications Work Sheet.

CONTRACT INFORMATION:

| | | | | | |
|----------|----------|-----------|-------|--------|-----------------------|
| ORIGINAL | <u>X</u> | CONTRACT# | _____ | AMOUNT | <u>\$3,262,350.00</u> |
| SWO 17-2 | <u>X</u> | CONTRACT# | _____ | AMOUNT | <u>\$1,682,016.00</u> |

Contract Period

| | | | | |
|-----------|-------|-----------------------|-----|------------------|
| ORIGINAL | START | <u>7/11/2018</u> | END | <u>7/11/2023</u> |
| AMENDMENT | START | <u>Upon signature</u> | END | <u>7/11/2023</u> |

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA does not approve a sole Work Order amendment because it is not a fully enforceable contract.