



Snohomish County Council

Legislation Text

File #: 2024-0139, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-068, approving a 2023 Budget transfer between programs within the Superior Court General Fund 002

DEPARTMENT: Superior Court

ORIGINATOR: Aaron Perez

EXECUTIVE RECOMMENDATION: Ken Klein 2/1/24

PURPOSE: Approving a budget transfer within Superior Court's general fund

BACKGROUND: This action will transfer budget authority within fund 002 and between programs; Juvenile and Operations. There is no budget impact.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002 536 7303 1011	-265943		
002 536 7303 2013	-54000		
002 536 7303 4106	-70057		
002 536 750 1011	-100000		
002 536 750 2013	-25000		
002 536 7306 1011	146000		
002 536 7306 2013	54000		
002 536 740 6501	225674		
002 536 740 6599	89326		
TOTAL	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: No impact to the 2023 budget

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 1/31/24)