



# Snohomish County Council

## Legislation Text

File #: 2023-0284, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-123, approving an increase in the number of employees authorized in the 2023 annual budget in the Facility Construction Fund 311 for the Department of Facilities and Fleet Management

**DEPARTMENT:** Facilities and Fleet

**ORIGINATOR:** Al Garcia

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 3/16/23

**PURPOSE:** Council’s approval of adding 1 FTE in the Facilities and Fleet Department in the 2023 Budget in Facility Construction Fund 311

**BACKGROUND:** The Facilities and Fleet Department has a need for an additional FTE to assist in completing various facility related projects funded by ARPA and other various sources including but not limited to the Elections Office and New Start Center Remodel projects. The plan is to hire a full time project FTE, a Senior Construction Representative with the end date of 12/31/2024.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
311 522180011011 Salaries	\$72,782	\$114,632	
311 522180012013 Benefits	\$29,113	\$45,853	
<b>TOTAL</b>	\$101,895	\$160,485	

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Cost will be absorbed by the funding source of projects managed. Estimate a 5/1/23 start date.

**CONTRACT INFORMATION:**

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by Finance - Nathan Kennedy 3/16/23