



Snohomish County Council

Legislation Text

File #: 2023-0671, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-250, authorizing the County Executive to sign Amendment No. 3 to Professional Services Agreement CC03-21 with Parametrix, Inc. for Supervisory Control and Data Acquisition (SCADA) System Technical Support Services

DEPARTMENT: Public Works

ORIGINATOR: Lori Ericsson

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 6/9/23

PURPOSE: Amendment No. 3 to Professional Services Agreement CC03-21 with Parametrix, Inc. for Supervisory Control and Data Acquisition (SCADA) System Technical Support Services

BACKGROUND: PW Solid Waste division uses the SCADA system to monitor and control facility wastewater and landfill gas flare functions. The existing SCADA system has been in place since the 1990's and requires occasional software updates and reconfigurations to keep the system operational and to meet regulatory and mandated requirements. Through a Request for Proposal PW solicited the services of a consultant to assist the County with this project. Parametrix, Inc. was one of three firms responding to RFP-29-20SB and was selected through established Federal, State and County policies and practices. An amendment was negotiated with Parametrix, Inc. which adds additional but related scope and an additional \$75,000 in budget to continue SCADA support services until a permanent employee can be hired. The total payments for services under this Agreement shall not exceed \$175,000.00

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067074101 Professional Services	\$75,000	\$0	\$75,000
TOTAL	\$75,000	\$0	\$75,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
402 3064014372 Solid Waste Fees	\$75,000	\$0	\$75,000
TOTAL	\$75,000	\$0	\$75,000

DEPARTMENT FISCAL IMPACT NOTES: Funds are included in the 2023 adopted budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	CC03-21	AMOUNT	\$25,000
AMENDMENT	CONTRACT#	CC03-21	AMOUNT	\$75,000
AMENDMENT	CONTRACT#	CC03-21	AMOUNT	\$ 0
AMENDMENT	X CONTRACT#	CC03-21	AMOUNT	\$75,000

Contract Period

ORIGINAL	START	07/01/2021	END	12/31/2022
AMENDMENT	START	05/26/2022	END	12/31/2023
AMENDMENT	START	03/23/2023	END	12/31/2023
AMENDMENT	START	Execution	END	12/31/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by DPA G. Marsh on 5/25/23
Reviewed/approved by Risk - Shelia Barker 6/9/23 and Finance - Nathan Kennedy 6/9/23