



Snohomish County Council

Legislation Text

File #: 2024-0226, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-099, approving a reclassification within the Health Department

DEPARTMENT: Health

ORIGINATOR: Pam Aguilar

EXECUTIVE RECOMMENDATION: Lacey Harper 2/22/24

PURPOSE: To reclassify a Health Department position SHD1203P from a Lead Disease Intervention Specialist to a Clinic Manager in 2024.

BACKGROUND: Health Department has a business need to expand the budgeted project FTE to a higher-level role that will manage the day-to-day operations of the reopened STI/HIV clinic. The 2024 budget impact can easily be absorbed in current salary savings since the grant funding started July 1st, 2023.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
125.5156251011	29,000		
Estimated			
TOTAL	29,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
125.3156256990	29,000		
Estimated			
TOTAL	29,000		

DEPARTMENT FISCAL IMPACT NOTES: We can absorb the cost of reclassifying this position in the 2024 budget with current salary savings; therefore, no budget increase requested.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 2/20/24)