



# Snohomish County Council

## Legislation Text

File #: 2024-0226, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-099, approving a reclassification within the Health Department

**DEPARTMENT:** Health

**ORIGINATOR:** Pam Aguilar

**EXECUTIVE RECOMMENDATION:** Lacey Harper 2/22/24

**PURPOSE:** To reclassify a Health Department position SHD1203P from a Lead Disease Intervention Specialist to a Clinic Manager in 2024.

**BACKGROUND:** Health Department has a business need to expand the budgeted project FTE to a higher-level role that will manage the day-to-day operations of the reopened STI/HIV clinic. The 2024 budget impact can easily be absorbed in current salary savings since the grant funding started July 1<sup>st</sup>, 2023.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
125.5156251011	29,000		
Estimated			
<b>TOTAL</b>	29,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
125.3156256990	29,000		
Estimated			
<b>TOTAL</b>	29,000		

**DEPARTMENT FISCAL IMPACT NOTES:** We can absorb the cost of reclassifying this position in the 2024 budget with current salary savings; therefore, no budget increase requested.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL            START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT        START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 2/20/24)