



Snohomish County Council

Legislation Text

File #: 2021-0566, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-048, relating to Development Permit Fees; amending Chapter 13.110 SCC and Chapter 30.86 SCC

DEPARTMENT: PLANNING & DEVELOPMENT SERVICES

ORIGINATOR: JULIE MASS

EXECUTIVE RECOMMENDATION: Approve-Ken Klein, 07/29/21

PURPOSE: To update miscellaneous fees SCC 30.86 and SCC 13.110 to adjust for inflation, as Phase II in updating permitting fees.

BACKGROUND: Chapter 30.86 SCC establishes the permit fees required to be paid by applicants to cover the cost of administering title 30 SCC. Most permit fees in SCC 30.86 have not been adjusted in several years (in most cases over 20 years). Fees in SCC 13.110 for Type D Utility and Right of Way permits administered by PDS have not been updated in 20 years. Periodic adjustments are needed to maintain financial self-sufficiency in providing permitting services and keep pace with inflation. PDS is facing budget deficits of around \$3 million annually. To help close the expected budget gap, PDS is proposing to amend several miscellaneous permit fees where the updated cost model (established hourly rates for services) can be applied to estimated time spent processing those permits to establish a reasonable fee that provides for better cost recovery.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Various 193-305513XXXX	\$0	\$500k-\$800k	\$500k-\$800k/yr
TOTAL	\$0	\$500k-\$800k	\$500k-\$800k/yr

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA (Christina Richmond)
Approved/Reviewed by Finance & Risk