



Snohomish County Council

Legislation Text

File #: 2023-1021, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-090, related to the 2023 Budget; making a supplemental appropriation in Special Revenue Fund 100

DEPARTMENT: Finance

ORIGINATOR: Stephen de Salome'

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 8/30/23

PURPOSE: Provide expenditure authority for newly established cable operator franchise fees associated with public, educational, and governmental access channels.

BACKGROUND: There is a need for a supplemental appropriation in 2023 because the funds which support it were unanticipated at the time of adoption of the 2023. The expenditure authority is needed for the purchase of equipment to begin the process of developing recording ability.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100.523148924101 Prof Services	\$165,000		
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
100.323148922191 PEG - Franchise Fee	\$165,000		
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 8/30/23. Approved as to form by DPA Marsh.