Snohomish County Council



Legislation Text

File #: 2023-1021, Version: 1					
Executive/Council Action Form (ECAF)					
ITEM TITLE: Ordinance 23-090, related to the 2023 Budget; 100 DEPARTMENT: Finance	making a supplemen	tal appropria	ation in Special Revenue Fo		
ORIGINATOR: Stephen de Salome'					
EXECUTIVE RECOMMENDATION: Approved	d by Ken Klein 8/30/23	3			
PURPOSE: Provide expenditure authority for r public, educational, and governmental access		le operator fi	ranchise fees associated w		
BACKGROUND: There is a need for a suppler were unanticipated at the time of adoption of the of equipment to begin the process of developing	ne 2023. The expendit				
FISCAL IMPLICATIONS: EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS		
100.523148924101 Prof Services	\$165,000	ZND IIX	131 0 11(3		
			+		
TOTAL					
REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS		
100.323148922191 PEG - Franchise Fee	\$165,000				
TOTAL					
DEPARTMENT FISCAL IMPACT NOTES: CI	ick or tap here to ente	er text.			
CONTRACT INFORMATION: ORIGINAL CONTRACT#		AMOUNT			
AMENDMENT CONTRACT#	AMOUNT				

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Contract Period ORIGINAL	START	END				
AMENDMENT	START	END				
	IENTAL REVIEW/COMME as to form by DPA Marsh.	NTS: Reviewed/approved by Finance - Na	athan Kennedy			