



Snohomish County Council

Legislation Text

File #: 2021-0772, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-356, to approve Low-Income Home Energy Assistance Program (LIHEAP) American Rescue Plan Act (ARPA) contract F21-5310C-422 with the Washington State Department of Commerce for the weatherization program

DEPARTMENT: Conservation and Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell

EXECUTIVE RECOMMENDATION: Approved - Lacey Harper 9/27/21

PURPOSE: Council to approve the Low-Income Home Energy Assistance Program - American Rescue Plan (LIHEAP-ARP) - Weatherization Assistance Program Contract F21-5310C-422

BACKGROUND: The 2021 LIHEAP-ARP Grant provides funding for weatherization services. The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. Contract is for the period of July 1, 2021 through September 30, 2022 and provides \$836,418 in weatherization and repair funding.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2021	2022	1ST 6 YRS
130-56718220(Admin & Operations)	\$18,271	\$54,813	\$73,084
130-56718221(Prog. Staff & Operations)	\$86,319	\$258,958	\$345,277
130-56718222(Direct Services)	\$104,514	\$313,543	\$418,057
TOTAL	\$209,104	\$627,314	\$836,418

REVENUE: FUND, AGY, ORG, REV, SOURCE	2021	2022	1ST 6 YRS
130-3671822019356	\$18,271	\$54,813	\$73,084
130-3671822119356	\$86,319	\$258,958	\$345,277
130-367182229356	\$104,514	\$313,543	\$418,057
TOTAL	\$209,104	\$627,314	\$836,418

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	F21-5310C-422	AMOUNT	\$836,418
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	July 1, 2021	END	September 30, 2022
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved - Finance, Nathan Kennedy 9/24/21/Approved - Risk, Diane Baer 9/23/21