



Snohomish County Council

Legislation Text

File #: 2022-0528, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-024, relating to the 2022 Budget; making a supplemental appropriation in Fund 124 to provide expenditure authority for rental and utility assistance

DEPARTMENT: Human Services

ORIGINATOR: Isaac Isaac

EXECUTIVE RECOMMENDATION: Approve - Lacey Harper

PURPOSE: The purpose of this appropriation is to provide additional expenditure authority within Human Services Fund 124 for unanticipated cost related to emergency rental and utility assistance in 2022.

BACKGROUND: Snohomish County has been awarded a second round of federal Emergency Rental and Utility Assistance Program (referred to as ERAP-2) funding, from the Washington State Department of Commerce, in the amount of \$20,789,658.00.

This award was not anticipated when the original 2022 budget was developed; thus, appropriation authority in the amount of \$20,789,658.00 is needed. The County will retain \$40,000 for administration costs and the remaining \$20,749,658.00 will be subcontracted to a local nonprofit to provide eligible activities to the target population.

This is a companion to the ERAP-2 Contract ECAF, which will be routed in the near future.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2ND YR	TOTAL
124-5200205614102 (P-T ERAP- 2)	\$20,749,658	\$0	\$20,749,658
124-5044611011 / 2013 (Salary & Benefit)	\$40,000	\$0	\$40,000
TOTAL	\$20,789,658		

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2ND YR	TOTAL
124-320020561027 (P-T ERAP 2)	\$20,749,658	\$0	\$20,749,658
124-304461561027 (ERAP-2 Admin)	\$40,000	\$0	\$40,000
TOTAL	\$20,789,658	\$0	\$20,789,658

DEPARTMENT FISCAL IMPACT NOTES: This Supplemental Appropriation request is fully supported by federal grant funding received indirectly through Washington State Department of Commerce; therefore, there is no additional impact to County General Revenues as a result of this action.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by DPA Rebecca Wendling 5/4/22. Reviewed and approved by Finance.