



Snohomish County Council

Legislation Text

File #: 2022-1102, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-450, authorizing Snohomish County Executive to execute a 2023 work plan/financial plan with USDA-APHIS Wildlife Services

DEPARTMENT: Airport

ORIGINATOR: Andrew Rardin

EXECUTIVE RECOMMENDATION: Neepaporn Bounjaktha (10/17/22)

PURPOSE: 2023 Work Plan/Financial Plan for the USDA-APHIS Wildlife Services Cooperative Services Agreement to provide wildlife control and monitoring activities at Paine Field.

BACKGROUND: .

- USDA-APHIS Wildlife Services is the technical expert for resolving wildlife conflicts at airports for the FAA.
- Snohomish County Council has authorized Cooperative Service Agreements between Snohomish County Airport and United States Department of Agriculture (USDA) - Wildlife Services Division dating back to 1994.
- Snohomish County renewed the USDA-APHIS Cooperative Service Agreement for an additional five years effective in 2021 pursuant to Motion 20-522.
- The 2023 Work Plan/Financial Plan will provide the Airport with a Certified Airport Wildlife Biologist up to 40 hours per week. The biologist will conduct weekly surveys and keep detailed notes of species densities, movement corridors, data analysis for the Public Works Transfer Station, behavior patterns and trends.
- This agreement is authorized annually via an annual Work Plan / Financial Plan. The agreement for 2023 is NTE \$175,508.96.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023		2023
410-5216804101- Professional Services	\$175,508.96		\$175,508.96
TOTAL	\$175,508.96		\$175,508.96

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023		2023

410-3216800800 - Fund balance	\$175,508.96		\$175,508.96
TOTAL	\$175,508.96		\$175,508.96

DEPARTMENT FISCAL IMPACT NOTES: The Airport has sufficient funds in the Airport Enterprise Fund. Snohomish County Public Works Solid Waste Division reimburses 5% of the contract.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	23-73-53-5594-RA	AMOUNT	CONTRACT RENEWS ANNUALLY
2021	X	CONTRACT#	23-73-53-5594-RA	AMOUNT	NTE \$121,097.66
2022	X	CONTRACT#	23-73-53-5594-RA	AMOUNT	NTE \$145,974.56
2023	X	CONTRACT#	23-73-53-5594-RA	AMOUNT	NTE \$175,508.96

Contract Period

ORIGINAL	START	1/1/21	END	12/31/25
2021	START	1/1/21	END	12/31//21
2022	START	1/1/22	END	12/31/22
2023	START	1/1/23	END	12/31/23

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 10/17/22) and Risk Management (Diane Baer 10/14/22).