



Snohomish County Council

Legislation Text

File #: 2023-0917, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-335, approving and authorizing the County Executive to execute a grant award from the Administrative Office of the Courts to support District Court’s Mental Health Court - Mental Health Program Coordinator, Legal Process Assistant II, and Therapeutic Court Case Manager

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 8/8/23

PURPOSE: District Court provides alternatives to traditional criminal court processes through Mental Health Court for individuals with mental and behavioral health issues.

BACKGROUND: District Court’s Mental Health Court provides valuable services to Mental Health Court participants and provides safer Snohomish County communities; and does not have funding to provide many of the services needed for best practices in serving Mental Health Court participants. District Court submitted a grant application, and was awarded grant funds in the amount of \$325,297.34 by the Washington State Administrative Office of the Courts to support Mental Health Court through funding to increase the Mental Health Program Coordinator from 0.5 FTE to 1.0 FTE, to increase the Mental Health Court Legal Process Assistant II from 0.5 FTE to 1.0 FTE, to fund the 1.0 FTE Therapeutic Court Case Manager for the period from July 1, 2023 through June 30, 2024.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424021011 AOC Grant - Th Ct	\$162,648.67	\$162,648.67	
TOTAL	\$162,648.67	\$162,648.67	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424020121 AOC Grant - Th Ct	\$162,648.67	\$162,648.67	
TOTAL	\$162,648.67	\$162,648.67	

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	<input checked="" type="checkbox"/>	CONTRACT#	IAA24220	AMOUNT	\$325,297.34
AMENDMENT	<input type="checkbox"/>	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	7/1/2023	END	6/30/2024
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Associated with Motion 23-318 / ECAF 2023-0877; Appropriation action will follow.

Reviewed/approved by Risk - Shelia Barker 8/8/23 and Finance - Nathan Kennedy 8/8/23