



Snohomish County Council

Legislation Text

File #: 2022-0844, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-366, authorizing the County Executive to sign Amendment No. 1 to the Software as a Service Agreement TC01-21 with Kronos Incorporated, a UKG Company for Electronic Timekeeping and Attendance Software Services

DEPARTMENT: Airport

ORIGINATOR: Nickolis Landgraff/Lori White

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 08/31/22

PURPOSE: Approval and execution of Amendment No. 1 to the SaaS Agreement TC01-21 with Kronos Incorporated, for Timekeeping and Attendance Software Services.

BACKGROUND:

- In 2021 Public Works started implementation on a new electronic timekeeping and attendance system under a Software as a Service agreement with Kronos Incorporated.
- The timekeeping system has improved auditability and efficiency to reduce the annual labor hours required for timekeeping activities.
- The original solicitation (Bid no. SS-004-19 and subsequent RFP 17-19SB) allows for other County departments to sign onto the system.
- At this time the Airport wishes to use Kronos for their timekeeping and attendance needs.
- Amendment No. 1 to the Software as a Service (SaaS) Agreement between Snohomish County and Kronos Incorporated has been negotiated.
- If approved, the total amount payable under this agreement will not exceed \$744,799.10 which includes the original agreement amount of \$650,459.10 and an estimated \$94,340.00 for the proposed Amendment No. 1 to include the Airport.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410.5216804201 - Communications	\$35,500	\$46,750	\$94,340
TOTAL	\$35,500	\$46,750	\$94,340

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

410.3216800800 - Fund Balance	\$35,500	\$46,750	\$94,340
TOTAL	\$35,500	\$46,750	\$94,340

DEPARTMENT FISCAL IMPACT NOTES: Funding is included in the approved 2022 budget. Funding for future years will be included in future budgets.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	<u>TC01-21</u>	AMOUNT	<u>\$641,849.10</u>	
CO No. 1	CONTRACT#	<u>TC01-21</u>	AMOUNT	<u>\$ 8,610.00</u>	
AMENDMENT	<u>X</u>	CONTRACT#	<u>TC01-21</u>	AMOUNT	<u>\$ 94,340.00</u>

Contract Period

ORIGINAL	START	<u>09/30/2021</u>	END	<u>9/30/2024</u>
CO No. 1	START	<u>03/02/2022</u>	END	<u>9/30/2024</u>
AMENDMENT	START	<u>Execution</u>	END	<u>9/30/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 08/29/22.
Reviewed/approved by Finance - Nathan Kennedy 08/31/22