



Snohomish County Council

Legislation Text

File #: 2021-0545, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-258, approve and authorize the County Executive to execute the Department of Children, Youth and Families Contract for Early Childhood Education and Assistance Program Services

DEPARTMENT: Human Services

ORIGINATOR: Laurie Bain

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approve the Department of Children, Youth and Families-Early Childhood Education and Assistance Program (ECEAP) State Contract 22-1095

BACKGROUND: ECEAP Contract 22-1095 with the Washington State Department of Children, Youth and Families (DCYF) is for the period July 1, 2021 through June 30, 2022 in the amount of \$15,507,714.60.

Established by the Legislature in 1985, ECEAP is a comprehensive school-readiness program serving low-income and at-risk 3- and 4-year-old children and their families in Washington state. Because many factors affect a child's development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support and parent engagement.

This Program will provide services to 1,571 children in Snohomish County - 1,285 Part-Day slots and 286 School-Day slots.

This contract was included in the 2021 Human Services Grant Work Plan; however, the award includes funding for additional slots and anticipates amendments for some subcontractors to provide summer ECEAP July-August 2022. Therefore, the amount now exceeds the amount included in the GWP by more than \$50,000, thus requiring Council approval.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504193 (various personnel & operating objects)	\$315,090.00	\$315,090.00	
124-504194 (various personnel & operating objects)	\$834,200.00	\$834,200.00	
124-5202104101 PassThru	\$6,604,567.30	\$6,604,567.30	
TOTAL	\$7,753,857.30	\$7,753,857.30	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-304193063404 Administration	\$315,090.00	\$315,090.00	

124-304194063404 Operations	\$834,200.00	\$834,200.00	
124-320210063404 PassThru	\$6,604,567.30	\$6,604,567.30	
TOTAL	\$7,753,857.30	\$7,753,857.30	

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County General revenues as a result of this action. All costs will be reimbursed with funds awarded under the contract. Activity is included within the 2021 County Budget Appropriation, and the 2022 County Budget request. The contract is not subject to a match requirement. A budget transfer from Pending Grants will be done in the Fall when we can assess spending needs better.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	22-1095	AMOUNT	<u>15,507,714.60</u>
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	<u>7/1/2021</u>	END	<u>6/30/2022</u>
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk