



Snohomish County Council

Legislation Text

File #: 2023-1024, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-093, approving Amendment No. 16 to consolidated contract with Washington State Department of Health and providing authority for future amendments regarding Covid-19 LHJ Gap Funding, Executive Office of Resiliency & Health Security - WFD LHJ, Office of Immunization - FSU Ukrainian Community Outreach Resource Center, Office of Immunization - Ukrainian Outreach Support

DEPARTMENT: Health

ORIGINATOR: Sarah de Jong

EXECUTIVE RECOMMENDATION: Lacey Harper 9/7/23

PURPOSE: This funding allows the Health Department to continue providing core public health services.

BACKGROUND: The Health Department receives the majority of its grant funding through a consolidated contract with the Washington State Department of Health. This funding is used for many different public health services including maternal and child health block grant, recreational shellfish activities, tuberculosis control, and many more. Amendment #16 increases funding by \$3,519,641 for a total consideration of \$35,178,552; and amends and adds statements of work for multiple programs.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
ConCon and Amendments #1-15	\$31,658,911		
Amendment #16	\$3,519,641		
TOTAL	\$35,178,552		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	6012	AMOUNT	\$31,658,911
AMENDMENT	#16	CONTRACT#	6012	\$3,519,641

Contract Period

ORIGINAL	START	1/1/2022	END	12/31/2024
AMENDMENT	START	Effective Jan 1, 2022	END	12/31/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/Approved by Risk Management (Sheila Barker 9/7/23), Finance (Nathan Kennedy 9/7/23), and Prosecuting Attorney as to form only (Rebecca Guadamud 8/31/23)