



Snohomish County Council

Legislation Text

File #: 2024-0448, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Puget Sound Taxpayer Accountability Act (PSTAA) Interlocal Agreement amendment with WA State Community College Dist. #23 DBA Edmonds College.

DEPARTMENT: Human Services

ORIGINATOR: Mellissa Hiatt

EXECUTIVE RECOMMENDATION: [Click or tap here to enter text.](#)

PURPOSE: Executive approval of Amendment(5) to the PSTAA Interlocal Agreement with WA State Community College Dist. #23 DBA Edmonds College to re-allocate unspent funds from ILA Budget 2022-2023 to ILA Budget 2023-2024.

BACKGROUND: The PSTAA ILA Amendment(4) included the 2023-2024 Services and Expenditure Plan for \$191,730.00. The PSTAA ILA Amendment(5) reallocates unspent PSTAA funds from 2022-2023. This ILA amount is increased by \$24,289.97 for a new ILA amount of \$216,019.97. Ordinance 22-072 authorizes the executive to execute amendments to the annual services and expenditure plans that reallocate unspent funds from a prior program year and for which sufficient appropriations already exist.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$24,289.97		
TOTAL	\$24,289.97		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$24,289.97		
TOTAL	\$24,289.97		

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL	<u> </u>	CONTRACT#	<u>EL-21-80-06-203(4)</u>	AMOUNT	<u>\$191,730.00</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>EL-21-80-06-203(5)</u>	AMOUNT	<u>\$24,289.97</u>
				TOTAL	<u>\$216,019.97</u>

Contract Period

ORIGINAL	START	<u>09/01/2023</u>	END	<u>08/31/2024</u>
AMENDMENT	START	<u>09/01/2023</u>	END	<u>08/31/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Prosecuting Atty - As to Form: Yes 8/31/2021