



Snohomish County Council

Legislation Text

File #: 2024-0781, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-197, authorizing approval of Construction Change Order No. 3 for Kayak Point Phase 1

DEPARTMENT: Conservation and Natural Resources/ Parks and Rec

ORIGINATOR: Rob Marchand

EXECUTIVE RECOMMENDATION: Lacey Harper 4/25/24

PURPOSE: Approve Change Order No. 3

BACKGROUND: Change Order No. 3 is proposed for \$3,116,034.20 (plus applicable sales tax) and incorporates work described in Change Order Proposals (COPs) 4,11,13,14 and15. The work addressed by these COPs include: demolition of the existing pier concession building which was found to be structurally inadequate; securing hardware to debris deflectors; demolition and construction of the pier; installation of a new well pump for park landscape irrigation; and repairs to the debris deflector system at the boat ramp and extends the contract by 120 days. This request is marked URGENT because the current contractor must install the new pier within the 2024 Washington Department of Fish and Wildlife's allowable work window for in-water construction work at this site (July 15-October 15) and some materials may have longer than normal lead times to be delivered.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094610326599	\$3,116,034.20		
TOTAL	\$3,116,034.20		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding is available within current budget

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#	PW-23-010SB	AMOUNT	\$7,039,000.00
CHANGE	1			AMOUNT	\$99,209.39
CHANGE	2	#		AMOUNT	\$235,271.23
CHANGE	3			AMOUNT	\$3,116,034.20

Contract Period

ORIGINAL	START	07/07/2023	END	05/15/2024
AMENDMENT	START	05/16/2024	END	06/29/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 4/23/24) and Finance (Nathan Kennedy 4/25/24)