



Snohomish County Council

Legislation Text

File #: 2021-0738, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-090, relating to the Growth Management Act, adopting the 2022-2027 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan

DEPARTMENT: Planning and Development Services

ORIGINATOR: Eileen Canola and Amber Piona

EXECUTIVE RECOMMENDATION: Approved Ken Klein 09/28/21

PURPOSE: To adopt the 2022-2027 Capital Improvement Program (CIP) as an adjunct to the county budget.

BACKGROUND: Click or tap here to enter text.

- The Growth Management Act (GMA) and the Snohomish County Charter require the annual preparation of a six-year capital improvement program (CIP) that is consistent with and implements the capital facilities element of the GMA Comprehensive Plan. The County Charter requires adoption of the CIP in conjunction with adoption of the annual budget.
- The 2022-2027 CIP represents the six-year financing component of the 2015 Capital Facilities Plan (CFP); it describes how the county and other agencies plan to finance capital projects to meet the demands of continuing county growth. It will replace the 2021-2026 CIP adopted by the county council on November 10, 2020.
- Planning and Development Services (PDS), the Finance Department, the Department of Public Works, and the Parks and Recreation Department briefed the planning commission on a preliminary draft 2022-2027 CIP on August 24, 2021. The Planning Commission is scheduled to conduct a public hearing on September 28, 2021, after which it will make a formal recommendation.
- Due to the timing of the budget process relative to the Planning Commission’s schedule, a supplemental staff report that is being prepared for their September hearing is not included in this package; however, this supplemental staff report along with the Planning Commission’s recommendation will be part of the index of records that PDS will transmit separately.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved Finance Nathan Kennedy 09/28/21