



Snohomish County Council

Legislation Text

File #: 2023-1347, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-492, approving the 2023 Housing and Behavioral Health Capital Fund Investment Plan and authorizing the Director of Human Services to execute necessary documents

DEPARTMENT: Human Services

ORIGINATOR: Mary Jane Brell Vujovic

EXECUTIVE RECOMMENDATION: Lacey Harper 11/1/23

PURPOSE: Approve the 2023 Housing and Behavioral Health Capital Fund Investment Plan and Authorize the Human Services Director to execute the necessary documents to implement the plan.

BACKGROUND: The attached motion requests approval of the 2023 Housing and Behavioral Health Capital Fund Investment Plan and authorization for the Human Services Department Director to execute the necessary documents to implement the Plan.

The Plan, the result of community listening sessions with various advisory boards, housing providers, elected officials, and community members interested in this topic represents the collaborative efforts to enhance the Housing and Behavioral Health systems.

This request is marked Urgent, with a deadline of Friday, November 3, 2023, per Council's request to be considered with the 2024 budget process.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-50904465xxxx (Various Expend Objects)	\$1,136,875	\$113,687,565	\$114,824,440
TOTAL	\$1,136,875	\$113,687,565	\$114,824,440

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-309044651325	\$1,136,875	\$113,687,565	\$114,824,440

TOTAL	\$1,136,875	\$113,687,565	\$114,824,440

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County general revenues as a result of this action.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 11/1/23)