



Snohomish County Council

Legislation Text

File #: 2022-0298, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-156, approve and authorize the County Executive to execute Amendment 2 to the Software and License Agreement with High Line

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Approve - Ken Klein

PURPOSE: The purpose of this ECAF is to approve and execute Amendment 2 to the Software License and Service Agreement with High Line to increase hosting support.

BACKGROUND: High Line Corporation was selected as the highest-ranking vendor to supply a Snohomish County Human Resource Management system via RFP-04-02. Snohomish County began using the High Line Human Resources Information and Applicant Tracking System (HRIS/ATS) in 2003. The system was implemented as an on-premise system, storing data on County servers. The new agreement executed in 2017 was for a new version of the product (NextGen) which was implemented by the vendor as a hosted solution. In 2019, the Time Management Self-Service (TMSS) platform was implemented and included tier 1 support which allowed up to 600 TMSS users. The County now needs to increase the current hosting support to tier 3 which allows up to 4,000 TMSS users. Approval of this Amendment 2 will the County to increase the TMSS hosting support for 4,000 users beginning 7/1/2022.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505-5148884801 Original Contract	\$148,337	\$152,788	\$959,508
512-5169914101 Amendment 2	\$15,646		\$15,646
505-5148884801 Amendment 2		\$31,840	\$169,042
TOTAL	\$163,984	\$184,628	\$1,144,196

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			
--------------	--	--	--

DEPARTMENT FISCAL IMPACT NOTES: Funding for this expenditure is included in the Finance Department's adopted 2022 budget and will be included in the 2023 IT Priority packages as an ongoing increase to IT rates for enterprise software.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	\$1,056,991
AMENDMENT	1	CONTRACT#	AMOUNT	\$99,905
AMENDMENT	2	CONTRACT#	AMOUNT	\$184,688

Contract Period

ORIGINAL	START	5/3/17 Motion 17-133	END	5/31/2023
AMENDMENT 1	START	10/24/19 Exec	END	5/31/2023
AMENDMENT 2	START	7/1/2022	END	5/31/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Amendment 2 has been reviewed by the PA, though approval as to form cannot be provided because the previous Amendment 1 submitted by the Finance Department was not approved by the PA. Reviewed/approved by Risk and Finance.