



Snohomish County Council

Legislation Text

File #: 2022-0848, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-036, related to the 2022 budget; making a supplemental appropriation in Solid Waste Management Fund 402 to provide additional expenditure authority for the Waste Export Program

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Ken Klein (8/30/22)

PURPOSE: Approval of a supplemental appropriation in the 2022 Solid Waste Management Fund 402 budget.

BACKGROUND: The Solid Waste Management Division requires a supplemental appropriation of \$3,500,000 to its Waste Export program budget to ensure the Division has enough budgetary authority to continue operations through the remainder of 2022. Municipal Solid Waste tonnage processed through August 20th is up 4.6% compared to the same period in 2021. Tip fee revenue is up 5.3% over this time. Due to this unanticipated growth in tonnage and the related costs to process additional waste, the Division will exhaust the budgetary authority of the Waste Export program prior to the end of 2022. The additional costs will be covered by tip fee revenues from the additional tonnage processed.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067064722 Waste Export Disposal	\$3,500,000		\$3,500,000
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
402 3064014373 Individuals & Private	\$3,500,000		\$3,500,000
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Higher disposal expenses will be offset by higher tip fee revenues

due to the increased tonnage.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 8/29/22)