



Snohomish County Council

Legislation Text

File #: 2022-1204, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-494, approving Snohomish County Public Works Solid Waste Division Service Fee Schedule

DEPARTMENT: Public Works

ORIGINATOR: Lori Ericsson (White)

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 11/17/22

PURPOSE: Approval of Motion updating the Solid Waste Service Fee Schedule

BACKGROUND: The Solid Waste Service Fee Schedule has not been updated since 2012. Solid Waste is concurrently proposing amendments to sections 7.35 and 7.41 of the Snohomish County Code that set minimum intermodal container weight standards for the residual reclamation waste (RRW) program. The fee schedule update sets a minimum container weight of 23 tons for RRW delivered to the intermodal yard. The rate of \$65/ton stays the same, however, the code change establishes the minimum weight. Establishing a minimum weight will maximize intermodal container availability and save 620 containers per year. Additionally, increased rates for vector disposal will cover both additional capital and operations costs of the facility. Request approval of the motion to amend the Solid Waste Service Fee Schedule for implementation on January 1, 2023.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067064722 Waste Export	\$851,305	\$851,305	\$5,107,830
402 5067084722 Vector Export	\$946,200	\$1,088,130	\$4,417,375
TOTAL	\$1,797,505	\$1,939,435	\$9,525,205

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
402 3064014372 Solid Waste Fees	\$851,305	\$851,305	\$5,107,830
402 3064044378 Vector Fees	\$946,200	\$1,088,130	\$4,417,375
TOTAL	\$1,797,505	\$1,939,435	\$9,525,205

DEPARTMENT FISCAL IMPACT NOTES: If service fee schedule is approved and the concurrent changes proposed to ordinance chapters 7.35 and 7.41 take effect January 1, 2023, additional revenue is anticipated to be received from RRW customers who underfill their intermodal containers with the minimum system weight. An additional revenue is also anticipated from vector system customers.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	<u>\$9,525,205</u>
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	<u>01/01/2023</u>	END	<u>N/A</u>
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
11/17/22