



Snohomish County Council

Legislation Text

File #: 2021-0582, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-270, approving a Budget Transfer within 002 General Fund

DEPARTMENT: Executive

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Ken Klein approved

PURPOSE: To transfer funds from Nondepartmental for the purpose of funding travel, meals, and for General Fund programs.

BACKGROUND: The 2021 adopted budget reduced funding for travel, meals, and lodging in the departments and set aside funding in Nondepartmental for this purpose. The appropriation includes a budget condition that allows for transfer of funds to the impacted departments/offices/courts with the submission of a motion. The attached motion allocates the \$100,000 on a prorated basis based on the 2020 adopted sum for each department in travel, meals, and lodging.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169904301	(\$100,000)		
Various	\$100,000		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: No net impact to General Fund

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance