



Snohomish County Council

Legislation Text

File #: 2023-0630, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-249, approving and authorizing the County Executive to execute Amendment 3 to the Software License and Services Agreement Relating to Automated Cashiering System

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 6/9/23

PURPOSE: The purpose of this ECAF is to obtain approval for a five year extension to the master agreement with System Innovators, Inc. for the Automated Cashiering System, currently used by the Sheriff's Office.

BACKGROUND: System Innovators, (SI) Inc. submitted a robust automated cashiering solution in response to RFP-13-08, and was selected as the highest ranking proposal by the County Evaluation Committee. The system was initially implemented for both the Auditor and Sheriff Offices. The Auditor transitioned to a solution through Progressive Solutions in 2016, the Sheriff's Office continues to use the iNovah system provided by System Innovators. Amendment 1 extended the master agreement through January 18, 2021. Amendment 2 extended the master agreement through January 18, 2024. The Sheriff's Office desires to continue receiving maintenance and support for the automated cashiering system. The County and SI have agreed to a five-year extension of the existing agreement through January 18, 2029 with an annual increase of 5%. Approval of this Amendment 3 will allow the Sheriff's Office to have budgetary predictability as they continue to meet their needs for automated cashiering software over a longer term.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	2024-2028
505-5148804801	\$0	\$7,551.68	\$41,727.79
TOTAL	\$0	\$7,551.68	\$41,727.79

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			
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DEPARTMENT FISCAL IMPACT NOTES: The funds for this expenditure are anticipated and will be requested in the Information Technology budget for 2024.

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#		AMOUNT	\$103,968.83
AMENDMENT	1	CONTRACT#		AMOUNT	\$7,742.06
AMENDMENT	2	CONTRACT#		AMOUNT	\$21,294.20
AMENDMENT	3	CONTRACT#		AMOUNT	\$41,727.79

Contract Period

ORIGINAL	START	1/19/2010 Motion 09-585	END	1/18/2020
AMENDMENT 1	START	1/19/2020 Executive	END	1/18/2021
AMENDMENT 2	START	1/19/2021 Executive	END	1/18/2024
AMENDMENT 3	START	1/19/2024	END	1/18/2029

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA approval 6/6/2023
Reviewed/approved by Risk - Shelia Barker 6/8/23 and Finance - Nathan Kennedy 6/9/23