



Snohomish County Council

Legislation Text

File #: 2023-0775, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-068, approving Amendment No. 14 to Consolidated Contract with Washington State Department of Health and adding authority for future amendments regarding monkeypox prevention & response

DEPARTMENT: Health

ORIGINATOR: Sarah de Jong

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 6/28/23

PURPOSE: Approve consolidated contract amendment #14 to amend the statement of work for the COVID-19 LHJ Vaccination-ARPA program and add a new statement of work for the monkeypox prevention and response program. This ordinance would also approve future amendments to the consolidated contract with the Washington State Department of Health that support the current programmatic work.

BACKGROUND: On June 7, 2023, the Snohomish County Council passed Ordinance 23-044 approving amendment #11 to the consolidated contract with the Washington State Department of Health and providing authority for future amendments that align with the current bodies of work. Since that time, two amendments have been signed. Amendment #14 to the consolidated contract adds an extra body of work and so staff are seeking approval to add this body of work to the approval authority list.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Amendments 1-13 Total	\$24,421,617		
Amendment 14	\$669,210		
TOTAL	\$25,090,827		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	<u>x</u>	CONTRACT#	<u>6012</u>	AMOUNT	<u>\$24,421,617</u>
AMENDMENT	<u>x</u>	CONTRACT#	<u>6012</u>	AMOUNT	<u>\$669,210</u>

Contract Period

ORIGINAL	START	<u>1/1/2022</u>	END	<u>12/31/2024</u>
AMENDMENT	START	<u>7/1/2022</u>	END	<u>12/31/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Diane Baer 6/27/23 and Finance - Nathan Kennedy 6/28/23. Approved as to form only by DPA Guadamud