



Snohomish County Council

Legislation Text

File #: 2022-0936, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-416, approving the 2023-2028 Solid Waste Management Division Six-Year Capital Improvement Plan

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Approve by Ken Klein 9/27/22

PURPOSE: Approval by motion of the 2023-2028 Six-Year Capital Improvement Plan for the Solid Waste Management Division.

BACKGROUND: The Solid Waste Management Division has prepared a six-year Capital Improvement Plan (CIP) for the period 2023-2028. The attached 2023-2028 CIP shows anticipated capital improvements and Capital program expenditures for the six-year period. Snohomish County Code, Title 4.26.024 and the Snohomish County Charter, section 6.20, require that a six-year CIP be developed for approval by the County Council. The Solid Waste Management Division requests that Council approve the attached motion adopting the 2023-2028 CIP.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The adoption of this document does not appropriate funds. Future years depend on adoption of annual budgets that reflect long-term commitments to the 2023-2028 Capital

Improvement Plan for Solid Waste Management.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22)