



Snohomish County Council

Legislation Text

File #: 2021-0487, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-236, approving and authorizing the Snohomish County Executive to execute the State/Federal Agreement #2169-20179 with the State of Washington, Department of Social and Health Services

DEPARTMENT: Human Services

ORIGINATOR: Janet Gant

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approve and Authorize County Executive to Execute Washington State Department of Social and Health Services State/Federal Agreement

BACKGROUND: Click or tap here to enter text.

Expedited processing is respectfully requested to ensure that long term care client services are not interrupted or delayed. The State/Federal agreement was included in the Human Services 2021 GWP, but the County received more funds than anticipated, thus requiring Council approval.

The State/Federal Agreement #2169-20179 is for the funding period of July 1, 2021 - June 30, 2022. The maximum agreement amount is \$11,639,458.00. The State/Federal agreement provides funding for the provision of services, either directly or through administrative oversight, of the Snohomish County Long Term Care and Aging Area Plan. The Area Plan includes the following services:

1. Title XIX Medicaid for Medicaid Case Management and Nursing Services
2. Core Services Contract Management
3. Adult Day Services
4. Community Living Connections/Information and Medicaid Administrative Claiming
5. Washington Roads
6. Senior Citizens Services Act
7. State Family Caregiver Program Kinship Caregiver Support Program
8. Senior Farmers Market Nutrition Program
9. Home Delivered Meals
10. Senior Drug Education
11. Agency Worker Health Insurance and Caregiver Training for Non-Medicaid Services

Due to COVID-19 pandemic impacts, disaster relief, and recovery efforts, many of the programs and requirements in this statement of work have been granted flexibilities as a result of Federal program waivers approved by Centers for Medicare and Medicaid, in management bulletins and rapid emergency response communications between the County

and Aging and Long Term Care Administration (ALTSA) in early 2020. ALTSA and the County have been operating in close partnership and frequent communication under extraordinary circumstances that require frequent adaptation to meet the needs of older adults. Some requirements for the services in this contract may continue to be relaxed, suspended, or achieved by alternate methods during the COVID-19 emergency and recovery period. Communications issued via email may be used to document flexibilities and do not require a contract amendment.

SCC 2.10.010(28) authorizes the Executive to “approve grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) on behalf of the county for funds contributed to the county by grants that are included in a grant work plan approved by the county council by motion in accordance with SCC 4.26.025.” SCC 4.26.025 also authorizes approval in amounts up to \$50,000 greater than the amount stated in the approved grant work plan.

Motion 20-411 approved the 2021 Human Services Department Grant Work Plan. However, the grant amount exceeds the approved grant work plan by more than \$50,000 and Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	7/1/21 - 12/31/21	1/1/22 - 6/30/22	TOTAL
124-504511 (various personnel & operating objects)	\$588,795	\$583,557	\$1,172,352
124-504543 (various personnel & operating objects)	4,601,277	4,601,277	9,202,554
124-52055499736 (TXIX PT)	25,000	25,000	50,000
124-52082354101 (SCSA PT)	227,399	227,399	454,798
124-5203144101 (Respite Care PT)	67,500	67,500	135,000
124-52055794101 (SFCSP PT)	232,500	232,500	465,000
124-52055784101 (Kinship Caregiver PT)	25,000	25,000	50,000
124-52055674104 (State Sr. Farmer’s Market PT)	47,300	-0-	47,300
124-5203164101 (State Home Delivered Meals PT)	24,921	24,921	49,842
124-52055744101 (Senior Drug Education PT)	6,306	6,306	12,612
TOTAL	\$5,845,99	\$5,793,460	\$11,639,458

REVENUE: FUND, AGY, ORG, REV, SOURCE	7/1/21 - 12/31/21	1/1/22 - 6/30/22	TOTAL
124-3045113778 (TXIX CSCM)	\$310,618	\$310,618	\$621,236
124-304511603404 (SCSA Admin)	68,381	68,381	136,762
124-3045113404 (SFCSP Admin)	47,384	47,384	94,768
124-30451133404 SFCSP Supplemental Serv)	31,000	31,000	62,000
124-30451123404 (SFCS Access Assistance)	95,457	95,457	190,914
124-304511623404 (Kinship Caregiver Admin & Srv.)	30,717	30,717	61,434
124-3045113405 (Sr. Farmer’s Market Admin)	5,238	-0-	5,238
124-304543713397 (TXIX Case Management)	4,385,046	4,385,046	8,770,092
124-304543763397 (TXIX CM Matched)	157,115	157,115	314,230
124-304543603404 (SCSA Case Management)	59,116	59,116	118,232
124-320313763397 (TXIX PT)	25,000	25,000	50,000
124-320321603404 (SCSA PT)	227,399	227,399	454,798
124-320314653404 (Respite Care PT)	67,500	67,500	135,000
124-320327603404 (SFCSP PT)	232,500	232,500	465,000

124-320326603404 (Kinship Caregiver PT)	25,000	25,000	50,000
124-320324603405 (State Sr. Farmer's Market PT)	47,300	-0-	47,300
124-3203160460 (State Home Delivered Meals PT)	24,921	24,921	49,842
124-320325603404 (Senior Drug Education PT)	6,306	6,306	12,612
TOTAL	\$5,845,998	\$5,793,460	\$11,639,458

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support program services and program administration. These activities are included in the 2021 County Budget appropriation and the 2022 County Budget request. TXIX AAA Requested funding requires a 1:1 match. Match of \$168,232 will be met with State SCSA grant funds included in this contract and match of \$195,998 will be met with county general funds appropriated to support the Case Management Program (reference DACs 124-3045439700 and 124-3045439703).

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	2169-20179	AMOUNT	\$11,639,458.00
AMENDMENT	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	7/1/2021	END	6/30/2022
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk