



Snohomish County Council

Legislation Text

File #: 2024-0934, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Surface Water Management 2023 Year-End Report by Council District

DEPARTMENT: Conservation and Natural Resources

ORIGINATOR: Daniela Constantinescu

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 5/13/24

PURPOSE: Submission of Annual SWM Financial Report per SCC 25.05.045(1).

BACKGROUND: The 2023 year-end financial report of Surface Water Management (SWM) revenues and expenditures by council district is provided for Council review and acceptance. In 2023, SWM collected \$30,189,970 in service charges and spent \$45,587,900 on services and capital projects within its service district. In 2023, SWM collected \$5,884,000 in grant revenues for programs delivered in the county last year. In each of the individual Council Districts, SWM spent more in 2023 than it collected in surface water charges. Similarly, over the past five years, SWM has spent an average of over \$1 million per year more in each Council District than was collected in surface water charges.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A

DEPARTMENT FISCAL IMPACT NOTES: NONE

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
5/10/24