



# Snohomish County Council

## Legislation Text

File #: 2022-0051, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-029, approving budget transfers in General Fund 002 for the Sheriff's Office within the Law Enforcement Bureau and within the Corrections Bureau

**DEPARTMENT:** Sheriff's Office

**ORIGINATOR:** Dawn Cicero

**EXECUTIVE RECOMMENDATION:** Approve-Ken Klein 01/19/22

**PURPOSE:** Budget Transfer between programs in the Sheriff's Office for 2021 balancing.

**BACKGROUND:** In the Sheriff's Office 2021 budget, a budget transfer is necessary within the Department 30 (Law Enforcement) and within the Department 38 (Corrections) budgets. Reallocations between programs will better reflect where expenditures and savings occurred. This action aligns program budgets by transferring budget line items to where program expenditures occurred. The total amount of the transfer is \$750,000 within Department 30 (Law Enforcement) and \$700,000 within Department 38 (Corrections).

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|--------|-----------|
| Various DACs - See Motion             | \$0        |        |           |
|                                       |            |        |           |
|                                       |            |        |           |
| <b>TOTAL</b>                          |            |        |           |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
|                                      |            |        |           |
|                                      |            |        |           |
|                                      |            |        |           |
| <b>TOTAL</b>                         |            |        |           |

**DEPARTMENT FISCAL IMPACT NOTES:** This is a budget transfer in the General Fund for the Sheriff's Office within the Law Enforcement and Corrections departments with no net fiscal impact.

**CONTRACT INFORMATION:**

|           |           |        |
|-----------|-----------|--------|
| ORIGINAL  | CONTRACT# | AMOUNT |
| AMENDMENT | CONTRACT# | AMOUNT |

**Contract Period**

|           |       |     |
|-----------|-------|-----|
| ORIGINAL  | START | END |
| AMENDMENT | START | END |

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved-Finance, Nathan Kennedy 1/19/22