



Snohomish County Council

Legislation Text

File #: 2023-1523, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-575, approving the 2024 County Office Space Report

DEPARTMENT: Facilities and Fleet

ORIGINATOR: Al Garcia

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 12/28/23

PURPOSE: Council approval of the 2024 Office Space Report as recommended by the Department of Facilities and Fleet

BACKGROUND: The submission of 2024 office space report is the Department of Facilities & Fleet’s compliance with Amended Ordinance 08-139 and with SCC 4.46.400. The council shall review and approve the office space plan with such revisions as it deems appropriate. Upon council approval, the plan shall govern the use of county office space by all county officers and employees. Council approval of the plan is an administrative act and may be taken by motion.. The plan report also includes Exhibit A which includes a detailed description of changes in the use or configuration of County office space, including cost estimates, implementation plan and timetable for each change, as recommended by the Director of Facilities & Fleet. Funding information for these projects are identified by the requesting departments and the project budget appropriation process may still be in process by the requesting department or will be absorbed within their own appropriated budgets. The FTEs per County Building matrix is still in process of being updated and will be transmitted upon completion.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
See Exhibit A regarding recommended changes to the office space plan and its fiscal impacts.			
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: See ROW for ROM estimates.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Brian Haseleu 12/28/23