



Snohomish County Council

Legislation Text

File #: 2021-0916, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-398, approval of 3rd Amendment to agreement for LEAD Services

DEPARTMENT: Prosecuting Attorney

ORIGINATOR: Ellen Hagey

EXECUTIVE RECOMMENDATION: Approve Ken Klein 10/20/21

PURPOSE: To obtain approval from the County Council and County Executive of a 3rd amendment to an agreement with Evergreen Recovery Centers for the provision of LEAD Services. **PLEASE EXPEDITE - the motion to amend the agreement must be approved by Council by October 29, 2021.**

BACKGROUND: The Prosecuting Attorney’s Office (PAO) received a \$1,685,878 million grant from the Washington Health Care Authority to implement a Law Enforcement Assisted Diversion (LEAD) Program in Snohomish County, from June 9, 2020, through June 30, 2021, (extended via amendment to October 31, 2021). The HCA has awarded the PAO additional grant funds of \$1,612, 064 to continue the LEAD program in Snohomish County through June 30, 2023, and the PAO has a surplus of earned deliverable income under the original grant contract of just over \$400,000. The funding received for the program “passes through” the PAO via contracts for program management, case management, and software services needed for program implementation. A key component to the LEAD program is community-based intensive case management of LEAD program participants. The PAO previously entered into an agreement with Evergreen Recovery Centers (ERC) to provide case management services. This 3rd amendment allocates funding of up to \$1,000,000, to ERC for the term of October 1, 2021, to September 30, 2022. These funds, and the larger 2021-22 LEAD budget, reflect an expansion of the LEAD program and the programmatic priorities as established by LEAD Support Bureau.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 507315314101	\$250,000	\$750,000	
TOTAL	\$250,000	\$750,000	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 307315313959	\$250,000	\$750,000	
TOTAL	\$250,000	\$750,000	

DEPARTMENT FISCAL IMPACT NOTES: There is no impact on the General Fund as these grant funds “pass through” to Evergreen Recovery Centers.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	\$600,000.00
AMENDMENT	X	CONTRACT#	AMOUNT	\$1,000,000.00

Contract Period

ORIGINAL	START	10/2/2020	END	6/30/2021
AMENDMENT	START	7/1/2021	END	8/31/2021
AMENDMENT	START	9/1/2021	END	9/30/2021
AMENDMENT	START	10/1/2021	END	9/30/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved - Risk, Sheila Barker 10/19/21/Approved - Finance, Nathan Kennedy 10/20/21