



# Snohomish County Council

## Legislation Text

File #: 2023-0824, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-303, approving the Contract for Professional Services: Helicopter Maintenance

**DEPARTMENT:** Sheriff's Office

**ORIGINATOR:** Karla Beers

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 7/12/23

**PURPOSE:** Approval of the Agreement for Professional Services with Northwest Helicopters, LLC

**BACKGROUND:** The Snohomish County Sheriff's Office utilizes helicopters as part of its search and rescue and law enforcement services. Helicopter maintenance, repair and inspections are required as part of normal operations and as required by the Federal Aviation Administration. NW Helicopter was the successful bidder on RFP 20-004BC to provide such services.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	MAX TOTAL		MAX TOTAL
002.5305204801 - Repair/Maintenance	\$187,036		
141.5305204801 - Repair/Maintenance	\$60,000		
311.527180016000 - Facilities Capital	\$1,000,000		
130.55639310296401 - UASI/DEM	\$175,000		
<b>TOTAL</b>	1,422,036		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Funds allocated in 2022 from the sale of the Cathcart Property (Facilities Capital) and additional funding from a UASI Grant through the Dept of Emergency Mgmt. for upgrades to the Bell Helicopter and not yet expended are being rolled over from the now expired service contract to this new service contract. The remaining funds for ongoing repair & maintenance have been budgeted in 2023 and requested in the 2024 budget.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	AMOUNT	1,422,036
AMENDMENT		CONTRACT#	AMOUNT	

**Contract Period**

ORIGINAL	START	April 1, 2023	END	March 31, 2026
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk - Shelia Barker 7/11/23 and Finance - Nathan Kennedy 7/12/23