



Snohomish County Council

Legislation Text

File #: 2023-0790, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-290, approving and authorizing the County Executive to execute DDA County Program Services Agreement # 2363-48746

DEPARTMENT: Human Services

ORIGINATOR: Tamra Bradford

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 6/29/23

PURPOSE: APPROVE AND AUTHORIZE THE COUNTY EXECUTIVE TO EXECUTE DDA COUNTY PROGRAM SERVICES AGREEMENT # 2363-48746.

BACKGROUND: The Washington State Developmental Disabilities Administration (DDA) County Services Agreement funds the County’s community services for children’s early intervention, adult employment, and community support services for individuals with developmental disabilities living in Snohomish County. Funds will be subcontracted to agencies targeting beneficial community outcomes, serving an estimated 3,000 adults and children with developmental disabilities.

Program Agreement 2363-48746 is for the period 7/1/2023 through 6/30/2025 in the amount of \$13,160,622.

These funds were included in the Grant Work Plan funded through the Department of Social and Health Services.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504811(various object codes)	\$632,723	\$632,723	
124-52068614101	\$5,947,588	\$5,947,588	
TOTAL	\$6,580,311	\$6,580,311	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-304811024661	\$632,723	\$632,723	
124-320504013868	\$5,947,588	\$5,947,588	
TOTAL	\$6,580,311	\$6,580,311	

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County General revenues as a result of this action. All costs will be reimbursed with funds awarded under the contract. We do not anticipate an increase being needed in the budget appropriation at the program level. No match is required.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	2363-48746	AMOUNT	\$13,160,622
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	07.01.2023	END	06.30.2025
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: reviewed/approved by Risk - Shelia barker 6/29/23 and Finance - Nathan Kennedy 6/29/23