



Snohomish County Council

Legislation Text

File #: 2024-0878, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Washington State Department of Social and Health Services AAA State Federal Agreement 2023-2024, Amendment 03

DEPARTMENT: Human Services

ORIGINATOR: Cole Caplan

EXECUTIVE RECOMMENDATION: Approved

PURPOSE: County Executive approval to execute the AAA State Federal Agreement Amendment 03 with Washington State Department of Social and Health Services, Aging and Long-Term Care Administration.

BACKGROUND: AAA State Federal agreement was included in the Grant Work Plan, but the County has received more funds than anticipated. LTCA would like to ensure that long-term care client services are not interrupted or delayed.

The original AAA State Federal Agreement #2369-50009 is for \$6,762,682.00 for the funding period of 07/01/2023 - 06/30/2024. Motion 22-417 approved the 2023 Human Services Department Grant Work Plan.

Motion 23-367 approved and authorized the Snohomish County Executive to execute AAA State Federal Agreement #2369-50009 Amendment 01 with State of Washington, Department of Social and Health Services. Amendment 01 increased funding \$9,960,327.00, with an amended maximum agreement amount of \$16,723,009.00 with an unchanged funding period. The Snohomish County Executive approved AAA State Federal Agreement #2369-50009 Amendment 02, which made an additional increase of \$4,081.00 for a new maximum contract amount of \$16,727,090.00 with an unchanged funding period.

AAA State Federal Agreement #2369-50009 Amendment 03 makes the following changes:

- Exhibit B-2, Budget, is revised and replaced by Exhibit B-3, approved line-item Budget; and
- Maximum Consideration is increased by \$105,326 [\$5,326 of state Senior Farmers Market Nutrition Program funding (\$4,826 for Administration, \$500 for Nutrition Education) and \$100,000 for Case Management/Nursing Services (Core Services)] for a new maximum consideration of \$16,832,416.

Funding period is unchanged from prior amendment.

The AAA State Federal Agreement provides funding for the provision of services, either directly or through administrative oversight, included in the Snohomish County Long-Term Care & Aging Area Plan. The AAA State Federal Agreement provides funding for a wide variety of services including:

1. Title XIX Medicaid for Medicaid Case Management and Nursing Services
 - a. Core Services Contract Management

- b. Adult Day Services c. Nursing Services d. Case Management e. Community Living Connections/Information and Assistance Medicaid Administrative Claiming
- 2. Washington Roads
- 3. Senior Citizens Services Act (SCSA)
- 4. State Family Caregiver Support Program (SFCSP)
- 5. Kinship Caregiver Support Program (KCSP)
- 6. Kinship Navigator Program (KNP)
- 7. Senior Drug Education Program
- 8. Senior Farmers Market Nutrition Program (SFMNP)
- 9. Agency Worker Health Insurance and Caregiver Training for Non-Medicaid Services
- 10. Caregiver Training Tuition for Non-Medicaid Services
- 11. Home Delivered Meals
- 12. Senior Nutrition Services
- 13. Program of All-Inclusive Care for the Elderly (PACE)
- 14. Care Transitions
- 15. American Rescue Plan (ARP) Act Match Funding
- 16. WA Cares Fund Outreach

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	7/1/23 - 12/31/23	1/1/24 - 6/30/24	Total
124-504511 (various personnel & operating objects)	0	\$105,326	\$105,326
TOTAL	0	\$105,326	\$105,326

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	1/1/24 - 6/30/24	Total
124-304511561055 (SFMNP Fed ARPA Admin)			
TOTAL		\$105,326	\$105,326

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under contract amendment #03 will be used to as noted in Background section. These activities are included in the 2023 County Budget appropriation and the 2024 County Budget request. No county match is required for the amended services funding.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
	2369-50009	\$6,762,682.00
AMENDMENT	2369-50009(1)	\$9,960,327.00
AMENDMENT	2369-50009(2)	\$4,081.00
AMENDMENT X	2369-50009(3)	\$105,326.00
	TOTAL	\$16,832,416.00

Contract Period

ORIGINAL	START	END
	07/01/2023	06/30/2024
AMENDMENT 01	07/01/2023	06/30/2024
AMENDMENT 02	07/01/2023	06/30/2024
AMENDMENT 03	07/01/2023	06/30/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: N/A