



Snohomish County Council

Legislation Text

File #: 2023-0577, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-230, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the Medical Examiner Office

DEPARTMENT: Medical Examiner

ORIGINATOR: Nicole Krueger

EXECUTIVE RECOMMENDATION: Ken Klein 5/30/23

PURPOSE: Motion to increase the Medical Examiner’s 2023 adopted FTEs by 1.0 FTE

BACKGROUND: Currently the Medical Examiner has a filled .5 FTE Pathology Assistant and has need of an additional 1.0 FTE to perform the increased volume of pathology work. This motion will add .5 FTE to the existing filled .5 FTE to make a 1.0 FTE and add a new .5 FTE Pathology Assistant.

FISCAL IMPLICATIONS: Additional funding over 2023 Adopted Budget

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.533320xxxx	\$20,000	\$42,547	
124.50233320xxxx	\$3,000	\$5,802	
TOTAL	\$23,000	\$48,349	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Sufficient expenditure authority exists in the 2023 Adopted Budget.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 5/30/23).