



# Snohomish County Council

## Legislation Text

File #: 2024-1034, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-226, approving and authorizing the County Executive to sign the Low Income Program Agency Agreement Amendment No.1 with Puget Sound Energy

**DEPARTMENT:** Human Services

**ORIGINATOR:** Traci Baugh

**EXECUTIVE RECOMMENDATION:** Lacey Harper 5/17/24

**PURPOSE:** Requesting Council approval for the 2023-2024 PSE Low Income Program Amendment No.1

**BACKGROUND:** The 2023-2024 Puget Sound Energy HELP Low Income Program is funded by Investors. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household’s gas bill. The agreement is for heating/cooling bill assistance which will serve approximately 3,126 low-income households.

The original 2023-2024 Puget Sound Energy HELP Low Income Program agreement was in the amount of \$775,797 for gas benefits and administration and operating fees for the period October 1st, 2023, through September 30, 2024.

This Amendment No. 1 will add \$519,481 for gas benefits and administrative and operating fees.

This will bring the total amended agreement amount to \$1,295,278 gas benefits administration and operating fees for the period of October 1st, 2023, through September 30, 2024.

Requesting Council approval as the amendment will exceed the 2023 Grant Work Plan amount.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504210(various)	\$45,000.00	\$0	\$45,000.00
124-504211(various)	\$45,000.00	\$0	\$45,000.00
124-504212(various)	\$29,481.00	\$0	\$29,481.00
124-504213(various)	\$400,000.00	\$0	\$400,000.00
<b>TOTAL</b>	<b>\$519,481.000</b>	<b>\$0</b>	<b>\$519,481.000</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
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124-304210683395	\$45,000.00	\$0	\$45,000.00
124-304211683395	\$45,000.00	\$0	\$45,000.00
124-304212683395	\$29,481.00	\$0	\$29,481.00
124-304213683395	\$400,000.00	\$0	\$400,000.00
<b>TOTAL</b>	\$519,481.00	\$0	\$519,481.00

**DEPARTMENT FISCAL IMPACT NOTES:** There will be no impact to County funds as all costs will be reimbursed by grant funds. No Match is required

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	2023-2024 PSE HELP LIP	AMOUNT	\$775,797
AMENDMENT	X	CONTRACT#	2023-2024 PSE HELP LIP (1)	AMOUNT
			TOTAL	\$1,295,278

**Contract Period**

ORIGINAL	START	10/01/2023	END	09/30/2024
AMENDMENT	START	10/01/2023	END	09/30/2024

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Sheila Barker 5/15/24) and Finance (Nathan Kennedy 5/16/24)