



Snohomish County Council

Legislation Text

File #: 2021-0058, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-121, approving a 2020 budget transfer between programs in Fund 130 Grant Control

DEPARTMENT: Finance

ORIGINATOR: Jim Woodard

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Transfer budget authority from Grant Fund 130, Nondepartmental, to the Sheriff’s Grant Fund 130, Disaster Relief, related to CARES Act Grant Funds.

BACKGROUND: On May 21, 2020, Snohomish County Council adopted Amended Emergency Ordinance 20-031, relating to the 2020 budget, making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for CARES Act funds. This action moves the expenditure authority within the Disaster Relief Program 156 in Fund 130 with no net change to the total 2020 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.574 16 156 4102 NonDepartmental	(\$ 1,500,000)		
130.57438508561011 Jail CARES Relief Sal.	1,200,000		
130.57438508562013 Jail CARES Relief Ben.	300,000		
TOTAL	\$ 0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: This is a budget transfer; therefore, does not increase or decrease the adopted 2020 budget.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Review/Approved by Finance