

Legislation Text

File #: 2023-1161, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-110, relating to Reet II Funds and Snohomish County/City Partnership Projects; awarding projects and approving and authorizing the County Executive to execute interlocal agreements for awarded projects

DEPARTMENT: DCNR/Parks & Recreation

ORIGINATOR: Connie Price/Sharon Swan

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 9/25/23

PURPOSE: Approve awarding and authorizing the Executive to execute interlocal agreements for five 2023 City/Council Partnership projects in the amount of \$320,000

BACKGROUND: The 2015 Snohomish County Parks and Recreation Element, a component of the Snohomish County Growth Management Act Comprehensive Plan, has documented a County-wide need for a wide variety of recreational facilities. The County Executive and the County Council have determined that it is consistent with the Snohomish County Parks and Recreation Element and is in the public interest of County residents to participate in joint undertakings with local municipalities to increase recreational opportunities and facility capacity. The 2023 Adopted Budget, approved by Ordinance 22-059, included \$750,000 of REET II funds, collected pursuant to chapter 82.46 RCW, to be split equally between the five council districts for Council/City Partnership Projects. The County Council adopted benchmarks for Council/City Partnership Projects through Motion 23-259. Using the adopted benchmarks, the Council identified various projects for inclusion in the 2023 Council/City Partnership Projects listed in <u>Exhibit A</u>. This action will authorize distribution of a portion of these funds for identified projects.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094403325211	\$320,000		
TOTAL	\$320,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

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TOTAL		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFO	RMATION:			
ORIGINAL	CONTRACT#		AN	IOUNT
AMENDMENT	CONTRACT#	AMOUNT		
Contract Period				
ORIGINAL	START Upon	Execution	END	Through 12/31/2025
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 9/21/23 and Finance - Brian Haseleu 9/21/23. Approved as to Form only by DPA Marsh 9/21/23